

## Financial Statement

### ARC Research Network name:

ARC Asia Pacific Futures Research Network

### Administering Organisation:

Australian National University (Still administered by ANU during 2006)

### Sources of Funding:

	<b>Cash</b>	<b>In-kind</b>
<ul style="list-style-type: none"><li>ARC Research Network Funding</li></ul>	\$312,120 + \$102191.25 (carry forward from 2005)  Total \$409,877.65	
<ul style="list-style-type: none"><li>Contributing Organisations (cash and in-kind contributions by each organisation)</li></ul>	\$10,000 cash each from Monash, Griffith, ANU, UTS, Adelaide, Curtin, LaTrobe. (sub-total \$70,000)  Additional \$20,000 cash from UTS  Total 90,000 Cash	\$10,000 Web design, host, update at ANU \$ 40,000 each of the partner university for overheads [UTSX2] (8X40,000=320,000)
<b>TOTAL:</b>	<b>\$499,877</b>	<b>\$330,000</b>

**Expenditure ARC Research Network Funding and Contributing Organisation cash and in-kind contributions:**

(Please report on the expenditure on the budget items as stated in the Approved Proposal (or any revised budget approved by the ARC) for the Research Network. Where applicable, provide details of items of expenditure as indicated below, e.g. salary components should be listed by individual, the cost of each workshop, individual working group, or other meetings should be given, as well as any research project funds expended).

Description	2006 ARC Research Network Funding (Please ensure that complete information is provided in regard to the expenditure of all ARC funding received in 2006.)	Contributing Organisation contributions	
		Cash	In-kind
<p>❖ <b>Personnel Salaries and on-costs, for example:</b></p> <ul style="list-style-type: none"> <li>• Network Convenor</li> <li>• In-kind contributions for academic time that have been estimated using a conservative calculation that estimates Management Committee member's commitment to Network activities as 10% of their time (av. salary 120,000 per year).</li> </ul>			\$83,213
<p>❖ <b>Bringing People Together, including:</b></p> <ul style="list-style-type: none"> <li>• <i>Node annual payments</i> <ul style="list-style-type: none"> <li>○ Islam/West (Monash) 10,000</li> <li>○ South Asia (LaTrobe) 10,000</li> <li>○ Pacific Node (ANU) 10,000</li> <li>○ Japan/Korea (Adelaide) 10,000</li> <li>○ China Node (UTS) 10,000</li> <li>○ Asia-Aust Node (Griffith) 10,000</li> </ul> </li> <li>• <i>Signature Conference (Monash)</i> 50,000</li> <li>• <i>Project grants for workshops and conferences</i> as outlined in text of 2005 and 2006 Annual Reports. Those invoiced and paid in 2006 financial year listed below.</li> </ul>			\$84,000
<p>Millie J. (Monash) Islamic Cultures 10,000</p> <p>Roberts M. (Adelaide) Tamil Tigers 10,000</p> <p>Patrikeeff P. (Adelaide) Security intelligence 7,000</p> <p>Yasmeen, S. (UWA) Islamic Groups 10,000</p> <p>McClelland M. (UoW) Internet Asia Pacific 3,000</p> <p>Thompson E (UoW) Media Representations 3,000</p> <p>Vincent, A (Macq) Journalist and Islam 5,500</p> <p>Parker, L (UWA) Islamic Education 5,920</p> <p>Shoosmith, D (CDU) Timor Leste 6,020</p> <p>Eves, R. (ANU) Pacific masculinities 10,000</p>			

Morris-Suzuki, T. (ANU) New Media Civil	4,700		
Rumsey, A. (ANU) Highland PNG	6,500		
Turner, C. (ANU) Artists beyond the wall	6,000		
Robinson, K (ANU) Innovative research prac	3,400		
Goodall, H (UTS) India-Australia	3,000		
Smaill B (Monash) Youth, media, culture	7,000		
Thieberger N. (Melb U) Vanuatu coms	7,500		
Tokita, A (Monash) Media flows	5,500		
Currie, J (Murdoch) RAE, RQF and AsiaPac	3,000		
Mackenzie A. (NLA) Asia Pac Libraries	2,303		
Saeed, A. (Melb U) Islam postgrads	4,433		
• Accrued Expenses	50,000		
• Web page ANU			10,000
• Partner University overheads			320,000
<b>TOTAL EXPENDITURE</b>	<b>\$283,690</b>	<b>\$ 0</b>	<b>497,213</b>
<b>Carryover amount:</b>	<b>\$130,621</b>		

Provide the reason for carryover in the column below:

*It is essential that reasons be provided by carryover requests*

<p>** Late presentation of invoices from grant awardees in other institutions  ** Delay in appointment of Network Communications Officer while waiting the transfer of project to UTS.</p>
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It is the responsibility of the Research Network to ensure that the carryover amount requested in this document has been discussed with the Administering Organisation's Research Office and that it is consistent with the carryover amount, which is forwarded electronically, and in hard copy, to the ARC in a separate End of Year Report.

Research Network Convenor or Delegate:

Professor Louise Edwards \_\_\_\_\_

Signature:  \_\_\_\_\_

Date: \_\_\_30 October 2007\_\_\_\_\_